

SUMMARY FORM**COLLECTIVE BARGAINING AGREEMENT**
PUBLIC SECTOR / NON-POLICE & NON-FIRE**Section I: Agreement Details**

Public Employer: Carlstadt Board of Education County: Bergen

Employee Organization: Carlstadt Education Association Employees in Unit: 67

Base Year Contract Term: 6/27/2011 6/26/2014 New Contract Term 7/1/2014 6/30/2018

Type of Settlement Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

		Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
Item 1	Salary	\$4,526,958	\$4,526,958
Item 2	Increment		
Item 3	Longevity	\$13,200	\$13,200
Item 4	Extra Curricular	\$20,000	\$20,000
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet	Additional Items		
Section III: Totals - Sum of costs in each column		\$4,560,158 (Total)	\$4,560,158 (Total)

Section IV: Analysis of new successor agreement**NEW AGREEMENT ANALYSIS**

Total Base Year(previous agreement)	\$4,560,158					
Effective Date (m/d/y/yy)	7/1/2014	7/1/2015	7/1/2016	7/1/2017	7/1/2018	
Percent Increase		2.8	2.7	2.72	2.66	
Total cost of increase ..		\$127,868	\$126,627	\$131,264	\$131,572	
Total base salary (successor agreement)	\$4,560,158	\$4,688,026	\$4,814,653	\$4,945,917	\$5,077,489	

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.78
Dollar Impact (average per year over term of agreement) \$129,332.00

Section VI

	Base Year	Year 1				
Cost of Health Plans	\$1,036,785	\$1,065,603				
Employee Contributions	\$71,472	\$106,393				
Prescription	\$311,066	\$331,762				
Dental	\$89,434	\$101,241				
Vision	\$10,232	\$11,645				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:

Pamela Baxley
 Print Name: Pamela Baxley
 Signature: Pamela Baxley

Title: SBA

Date: 9/26/2014